

Burke Mountain Owners Association 2022 Budget

| | <u>2021 Actual</u> | <u>2022 Budget</u> | <u>Fav (unfav)</u> | |
|--|--------------------|--------------------|--------------------|--|
| Revenue | | | | |
| BMOA Annual Dues | 16,050 | 11,100 | (4,950) | per unit fee lowered from \$75 to \$50 |
| Interest Received | - | - | - | |
| Total Revenue | 16,050 | 11,100 | (4,950) | |
| Expenditures | | | | |
| Insurance | 1,227 | 1,276 | (49) | 4% increase |
| Legal & Professional Services | 5,318 | 9,000 | (3,682) | New C&R's |
| Rent & Lease, PO Box 194 | 77 | 80 | (3) | 4% increase |
| Total Expenditures | 6,622 | 10,356 | 3,734 | |
| Net Operating Revenue | 9,428 | 744 | (8,684) | |

Thursday, Dec 30, 2021 03:08:58 PM GMT-8 - Cash Basis